

**BUGETUL CREDITELOR INTERNE pe anul 2019**  
 - initial -

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV				
2	III. OPERATIUNI FINANCIARE (cod 41.07)	00.16	499,966.00	0.00	0.00	499,966.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Alte operatiuni financiare ( cod 41.07.02)	41.07	499,966.00	0.00	0.00	499,966.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Sume aferente creditelor interne	41.07.02	499,966.00	0.00	0.00	499,966.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Sume aferente creditelor interne	41.07.02.01	499,966.00	0.00	0.00	499,966.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>19</b>	<b>TOTAL CHELTUIELI (cod 50.07+59.07++63.07+70.07+74.07+79.07)</b>	<b>49.07</b>	<b>499,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
20	CHELTUIELI DE CAPITAL (cod 71+72)	70	499,966.00	0.00	0.00	499,966.00	0.00	0.00	0.00	0.00	0.00	0.00
21	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	499,966.00	0.00	0.00	499,966.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Active fixe	71.01	499,966.00	0.00	0.00	499,966.00	0.00	0.00	0.00			
23	Masini, echipamente si mijloace de transport	71.01.02	499,966.00	0.00	0.00	499,966.00	0.00	0.00	0.00			
<b>134</b>	<b>Partea V-a ACTIUNI ECONOMICE Cod 80.07+81.07+83.07+84.07+85.07+87.07)</b>	<b>79.07</b>	<b>499,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
<b>164</b>	<b>Transporturi (cod 84.07.01 la 84.07.50)</b>	<b>84.07</b>	<b>499,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
165	CHELTUIELI DE CAPITAL (cod 71+72)	70	499,966.00	0.00	0.00	499,966.00	0.00	0.00	0.00	0.00	0.00	0.00
166	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	499,966.00	0.00	0.00	499,966.00	0.00	0.00	0.00	0.00	0.00	0.00
167	Active fixe	71.01	499,966.00	0.00	0.00	499,966.00	0.00	0.00	0.00			
168	Masini, echipamente si mijloace de transport	71.01.02	499,966.00	0.00	0.00	499,966.00	0.00	0.00	0.00			
<b>171</b>	<b>Transport rutier (cod 84.07.03.01 la 84.07.03.03)</b>	<b>84.07.03</b>	<b>499,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
<b>172</b>	<b>Drumuri si poduri</b>	<b>84.07.03.01</b>	<b>499,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00

Conducatorul institutiei,

**BARARIU CONSTANTIN**

Inspector,

**CALINCIUC VALENTINA-IONELA**

**BUGETUL CREDITELOR INTERNE - INITIAL pe anul 2019 - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

Conducatorul institutiei,

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**BUGETUL CREDITELOR INTERNE - INITIAL pe anul 2019 - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV				
2	III. OPERATIUNI FINANCIARE (cod 41.07)	00.16	499,966.00	0.00	0.00	499,966.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Alte operatiuni financiare ( cod 41.07.02)	41.07	499,966.00	0.00	0.00	499,966.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Sume aferente creditelor interne	41.07.02	499,966.00	0.00	0.00	499,966.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Sume aferente creditelor interne	41.07.02.01	499,966.00	0.00	0.00	499,966.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>17</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.07</b>	<b>499,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
195	CHELTUIELI DE CAPITAL (cod 71+72)	70	499,966.00	0.00	0.00	499,966.00	0.00	0.00	0.00	0.00	0.00	0.00
196	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	499,966.00	0.00	0.00	499,966.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Active fixe	71.01	499,966.00	0.00	0.00	499,966.00	0.00	0.00	0.00			
199	Masini, echipamente si mijloace de transport	71.01.02	499,966.00	0.00	0.00	499,966.00	0.00	0.00	0.00			
<b>2128</b>	<b>Partea V-a ACTIUNI ECONOMICE Cod 80.07+81.07+83.07+84.07+85.07+87.07)</b>	<b>79.07</b>	<b>499,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2758</b>	<b>Transporturi (cod 84.07.01 la 84.07.50)</b>	<b>84.07</b>	<b>499,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2936	CHELTUIELI DE CAPITAL (cod 71+72)	70	499,966.00	0.00	0.00	499,966.00	0.00	0.00	0.00	0.00	0.00	0.00
2937	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	499,966.00	0.00	0.00	499,966.00	0.00	0.00	0.00	0.00	0.00	0.00
2938	Active fixe	71.01	499,966.00	0.00	0.00	499,966.00	0.00	0.00	0.00			
2940	Masini, echipamente si mijloace de transport	71.01.02	499,966.00	0.00	0.00	499,966.00	0.00	0.00	0.00			
<b>2961</b>	<b>Transport rutier (cod 84.07.03.01 la 84.07.03.03)</b>	<b>84.07.03</b>	<b>499,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2962</b>	<b>Drumuri si poduri</b>	<b>84.07.03.01</b>	<b>499,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Conducatorul institutiei,

**BARARIU CONSTANTIN**

Inspector,

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